

July 27, 2009



**CITY COUNCIL
COMMITTEE REPORT**

TO: OPERATIONS COMMITTEE & MEMBERS OF COUNCIL

FR: RICHARD PERCHUK, OPERATIONS MANAGER

RE: MARINE WATER MAIN REPLACEMENT – AMEND CONTRACT

BACKGROUND:

The Oceans and Fisheries deadline for project completion is October 2009. In order to meet the deadline AECOM has proposed increasing the original tendered 5 day work week to a 7 day operation. With an increase in working time and an increase in the complexity of the work additional inspection and commissioning will also be necessary. The tight timeframe has occurred due to a delay in getting the materials necessary for completing the work.

An additional \$76,500.00 is required and will be financed within the approved Capital allocation for the project. The extra cost has been broken down in the attached correspondence, dated July 10, 2009 received from AECOM.

I recommend approval be given to AECOM to operate a 7 day operation with associated additional cost to ensure completion by the October 2009 deadline and that an amendment be made to the following section of Agreement to By-Law 88-2008.

Section 1.23.1 Preparation of Estimate of Fees, Schedule of Progress and Staff List

- (a) An estimate of the total fees to be paid for the Services.
- (b) A Schedule showing an estimate of the portion of the Services to be completed in each month and an estimate of the portion of the fee which will be payable for each such month.

BUDGET:

2009 Capital Budget

COMMUNICATION PLAN/Notice By-law Requirements:

Resolution & By-Law required.

Distribution: R. Perchuk, M. Vogrig, W. Ortlieb, AECOM

RECOMMENDATION:

THAT Council approve the additional cost in the amount of \$76,500.00 to accommodate the request by AECOM, formerly UMA, to increase the Marine Water Main Replacement Project to a seven (7) day operation, including additional inspection and commissioning costs funded within the approved 2009 Capital allocation for the project; and further,

THAT Section 1.23.1 Preparation of Estimate of Fees, Schedule etc. in the contract, forming part of By-Law 88-2008, be amended to reflect these changes.